

General Government A  
Coordinator – Taylor Morris  
Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov - App FY 26
					FY 26	FY 27	FY 26	FY 27	
General Fund									
Governor's Office	2	TM	3,163,108	4,645,803	5,414,422	5,420,209	4,976,422	4,732,209	7.12
Secretary of the State	4	TM	13,882,526	13,204,587	14,432,079	14,262,079	12,362,079	12,362,079	(6.38)
Lieutenant Governor's Office	6	TM	837,942	764,845	916,062	916,062	904,885	904,885	18.31
Elections Enforcement Commission	7	TM	3,193,780	4,233,756	4,398,241	4,398,733	3,925,912	3,925,912	(7.27)
Office of State Ethics	9	TM	1,903,315	1,964,230	2,087,065	2,077,499	2,069,345	2,059,779	5.35
Freedom of Information Commission	10	TM	1,761,199	2,211,809	2,311,608	2,300,264	2,283,813	2,283,813	3.26
Office of Governmental Accountability	11	TM	2,385,053	3,029,161	3,132,090	3,132,090	3,167,090	3,167,090	4.55
Total - General Fund			27,126,923	30,054,191	32,691,567	32,506,936	29,689,546	29,435,767	(1.21)
Total - Appropriated Funds			27,126,923	30,054,191	32,691,567	32,506,936	29,689,546	29,435,767	(1.21)

Governor’s Office  
GOV12000

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	28	28	28	28	28	28	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Personal Services	2,606,293	3,838,460	4,663,286	4,663,286	3,975,286	3,975,286	3.56
Other Expenses	455,545	635,401	635,401	635,401	885,401	635,401	39.35
<b>Other Than Payments to Local Governments</b>							
New England Governors' Conference	-	70,672	-	-	-	-	(100.00)
National Governors' Association	101,270	101,270	115,735	121,522	115,735	121,522	14.28
<b>Agency Total - General Fund</b>	<b>3,163,108</b>	<b>4,645,803</b>	<b>5,414,422</b>	<b>5,420,209</b>	<b>4,976,422</b>	<b>4,732,209</b>	<b>7.12</b>

Account	Governor Recommended	
	FY 26	FY 27

Policy Revisions

Provide Funding for Juvenile Justice System Study

Other Expenses	250,000	-
<b>Total - General Fund</b>	<b>250,000</b>	<b>-</b>

Governor

Provide \$250,000 in FY 26 to support a study of the juvenile justice system. The goal of the study is to seek improved outcomes.

Current Services

Annualize Cost of Existing Wage Agreements

Personal Services	136,826	136,826
<b>Total - General Fund</b>	<b>136,826</b>	<b>136,826</b>

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$136,826 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Increase Funding for National Governor's Association

National Governors' Association	14,465	20,252
<b>Total - General Fund</b>	<b>14,465</b>	<b>20,252</b>

Governor

Provide funding of \$14,465 in FY 26 and \$20,252 in FY 27 to reflect costs of membership fees.

Account	Governor Recommended	
	FY 26	FY 27

### Remove Funding for New England Gov Conference

New England Governors' Conference	(70,672)	(70,672)
<b>Total - General Fund</b>	<b>(70,672)</b>	<b>(70,672)</b>

#### Governor

Remove funding of \$70,672 in FY 26 and FY 27 to reflect the discontinuance of the New England Governor's Conference.

### Totals

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	4,645,803	4,645,803
Policy Revisions	250,000	-
Current Services	80,619	86,406
<b>Total Recommended - GF</b>	<b>4,976,422</b>	<b>4,732,209</b>

Secretary of the State  
SOS12500

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	88	88	88	88	88	88	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Personal Services	3,141,961	4,122,878	4,805,359	4,805,359	3,965,359	3,965,359	(3.82)
Other Expenses	2,559,828	2,507,561	2,887,561	2,717,561	2,407,561	2,407,561	(3.99)
Other Current Expenses							
Commercial Recording Division	5,100,563	5,254,148	5,419,159	5,419,159	5,419,159	5,419,159	3.14
Early Voting	3,080,174	1,320,000	1,320,000	1,320,000	570,000	570,000	(56.82)
Agency Total - General Fund	13,882,526	13,204,587	14,432,079	14,262,079	12,362,079	12,362,079	(6.38)

Account	Governor Recommended	
	FY 26	FY 27

Policy Revisions

Reduce Funding to Reflect Actual Cost of Early Voting

Early Voting	(750,000)	(750,000)
Total - General Fund	(750,000)	(750,000)

Background

PA 23-204, the FY 24 and FY 25 Budget, provided several sources of funding to support costs to the Secretary of the State and grants to municipalities for the passage of PA 23-5, *An Act Implementing Early Voting*.

Governor

Reduce funding by \$750,000 in FY 26 and FY 27 to reflect current requirements.

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	142,481	142,481
Commercial Recording Division	165,011	165,011
Total - General Fund	307,492	307,492

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$307,492 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Account	Governor Recommended	
	FY 26	FY 27

**Reduce Funding for Printing Services**

Other Expenses	(100,000)	(100,000)
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>(100,000)</b>

**Governor**

Reduce funding by \$100,000 in FY 26 and FY 27 to reflect current printing needs.

**Adjust Funding to Reflect Current Requirements**

Personal Services	(300,000)	(300,000)
<b>Total - General Fund</b>	<b>(300,000)</b>	<b>(300,000)</b>

**Governor**

Reduce funding by \$300,000 in FY 26 and FY 27 to reflect current agency requirements.

**Totals**

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	13,204,587	13,204,587
Policy Revisions	(750,000)	(750,000)
Current Services	(92,508)	(92,508)
<b>Total Recommended - GF</b>	<b>12,362,079</b>	<b>12,362,079</b>

Lieutenant Governor’s Office  
LGO13000

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Personal Services	809,474	718,522	869,739	869,739	858,562	858,562	19.49
Other Expenses	28,468	46,323	46,323	46,323	46,323	46,323	-
Agency Total - General Fund	837,942	764,845	916,062	916,062	904,885	904,885	18.31

Account	Governor Recommended	
	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	140,040	140,040
Total - General Fund	140,040	140,040

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$140,040 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Totals

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	764,845	764,845
Current Services	140,040	140,040
Total Recommended - GF	904,885	904,885

Elections Enforcement Commission  
ELE13500

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	35	35	35	35	35	35	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Other Current Expenses							
Elections Enforcement Commission							
	3,193,780	4,233,756	4,398,241	4,398,733	3,925,912	3,925,912	(7.27)
Agency Total - General Fund	3,193,780	4,233,756	4,398,241	4,398,733	3,925,912	3,925,912	(7.27)

Account	Governor Recommended	
	FY 26	FY 27

Current Services

Adjust Funding to Reflect Current Requirements

Elections Enforcement Commission	(300,000)	(300,000)
Total - General Fund	(300,000)	(300,000)

Governor

Reduce funding by \$300,000 in FY 26 and FY 27 to reflect current agency requirements.

Remove Funding for Bridgeport Election Monitor

Elections Enforcement Commission	(150,000)	(150,000)
Total - General Fund	(150,000)	(150,000)

Background

PA 23-1 JSS, *An Act Concerning the Administration of Epinephrine by Emergency Medical Services Personnel and Provisions Related to Elections*, transferred \$150,000 and responsibility for hiring and oversight of election monitors, to the Secretary of the State.

Governor

Reduce funding by \$150,000 in FY 26 and FY 27 to reflect current oversight requirements.

Annualize the Cost of Existing Wage Agreements

Elections Enforcement Commission	142,156	142,156
Total - General Fund	142,156	142,156

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$142,156 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Totals

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	4,233,756	4,233,756
Current Services	(307,844)	(307,844)
Total Recommended - GF	3,925,912	3,925,912



Office of State Ethics  
ETH13600

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	16	16	16	16	16	16	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Other Current Expenses							
Office of State Ethics	1,903,315	1,964,230	2,087,065	2,077,499	2,069,345	2,059,779	5.35
Agency Total - General Fund	1,903,315	1,964,230	2,087,065	2,077,499	2,069,345	2,059,779	5.35

Account	Governor Recommended	
	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Office of State Ethics	89,326	89,326
Total - General Fund	89,326	89,326

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$89,326 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Provide Additional Funding for Ethics Education, Enforcement and Lobbyist System Administration

Office of State Ethics	15,789	6,223
Total - General Fund	15,789	6,223

Governor

Provide funding of \$15,789 in FY 26 and \$6,223 in FY 27 to support ethics education and enforcement, and the lobbyist system administration.

Totals

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	1,964,230	1,964,230
Current Services	105,115	95,549
Total Recommended - GF	2,069,345	2,059,779

Freedom of Information Commission  
FOI13700

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	18	18	18	18	18	18	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Other Current Expenses							
Freedom of Information Commission	1,761,199	2,211,809	2,311,608	2,300,264	2,283,813	2,283,813	3.26
Agency Total - General Fund	1,761,199	2,211,809	2,311,608	2,300,264	2,283,813	2,283,813	3.26

Account	Governor Recommended	
	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Freedom of Information Commission	72,004	72,004
Total - General Fund	72,004	72,004

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$72,004 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Totals

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	2,211,809	2,211,809
Current Services	72,004	72,004
Total Recommended - GF	2,283,813	2,283,813

Office of Governmental Accountability  
OGA17000

Permanent Full-Time Positions

Fund	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
General Fund	28	28	28	28	28	28	-

Budget Summary

Account	Actual FY 24	Appropriation FY 25	Agency Requested		Governor Recommended		% Diff Gov-App FY 26
			FY 26	FY 27	FY 26	FY 27	
Personal Services	1,102	400,000	400,058	400,058	-	-	(100.00)
Other Expenses	3,904	25,098	25,098	25,098	25,098	25,098	-
Other Current Expenses							
Child Fatality Review Panel	119,581	133,461	139,183	139,183	139,183	139,183	4.29
Contracting Standards Board	682,975	737,052	766,902	766,902	766,902	766,902	4.05
Judicial Review Council	131,396	153,663	156,511	156,511	191,511	191,511	24.63
Judicial Selection Commission	89,077	113,989	117,678	117,678	117,678	117,678	3.24
Office of the Child Advocate	766,525	824,852	858,793	858,793	858,793	858,793	4.11
Office of the Victim Advocate	466,650	497,908	519,674	519,674	519,674	519,674	4.37
Board of Firearms Permit Examiners	123,843	143,138	148,193	148,193	148,193	148,193	3.53
Office of the Correction Ombuds	-	-	-	-	400,058	400,058	n/a
Agency Total - General Fund	2,385,053	3,029,161	3,132,090	3,132,090	3,167,090	3,167,090	4.55

Account	Governor Recommended	
	FY 26	FY 27

Policy Revisions

Create Separate Appropriation for Office of the Correctional Ombudsman

Personal Services	(400,058)	(400,058)
Office of the Correction Ombuds	400,058	400,058
Total - General Fund	-	-

Governor

Transfer \$400,058 in FY 26 and FY 27 in PS to the Office of the Corrections Ombudsman within the Office of Government Accountability. This would create a separate line item within the budget for the Office of the Corrections Ombudsman within the Office of Government Accountability.

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	58	58
Child Fatality Review Panel	5,722	5,722
Contracting Standards Board	29,850	29,850
Judicial Review Council	2,848	2,848
Judicial Selection Commission	3,689	3,689

Account	Governor Recommended	
	FY 26	FY 27
Office of the Child Advocate	33,941	33,941
Office of the Victim Advocate	21,766	21,766
Board of Firearms Permit Examiners	5,055	5,055
<b>Total - General Fund</b>	<b>102,929</b>	<b>102,929</b>

**Background**

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

**Governor**

Provide funding of \$102,929 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

**Adjust Funding to Reflect Current Requirements**

Judicial Review Council	35,000	35,000
<b>Total - General Fund</b>	<b>35,000</b>	<b>35,000</b>

**Governor**

Reduce funding by \$35,000 in FY 26 and in FY 27 to reflect current agency requirements.

**Totals**

Budget Components	Governor Recommended	
	FY 26	FY 27
FY 25 Appropriation - GF	3,029,161	3,029,161
Policy Revisions	-	-
Current Services	137,929	137,929
<b>Total Recommended - GF</b>	<b>3,167,090</b>	<b>3,167,090</b>